

**RESOLUTION NO. 16-17**

**A RESOLUTION AMENDING THE ADOPTED BUDGET OF DRAPER CITY FOR FISCAL YEAR 2015-2016.**

**WHEREAS**, the City Council of Draper City has adopted Resolution No. 15-35 which adopted the final budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the requirements of the Utah Code Annotated; and

**WHEREAS**, the City Council of Draper City wishes to amend the fiscal year 2015-2016 budget; and

**WHEREAS**, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

**WHEREAS**, the City Council of Draper City hereby finds this action in the best interest of the public's health, safety and general welfare.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:**

**Section 1.** Purpose. The purpose of this Resolution is to amend the budget of Draper City, as approved and finalized by Draper City Resolution No. 15-35.

**Section 2.** Adoption of Amendments. The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Draper City, Utah for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the requirements of the Utah Code Annotated.

**Section 3.** Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

**Section 4.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

**Section 5.** Effective Date. This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THIS 15<sup>th</sup> DAY OF MARCH, 2016.**

ATTEST:

DRAPER CITY

  
City Recorder

  
Mayor



Resolution No. 16-17  
Date 3/15/2016

Budget

**Draper City**  
**FY2016 3rd Quarter Budget Amendments – March 2016**  
**March 15, 2016**

- FY16- 32 **Variable Message Boards**      The Streets Division is requesting an amendment to purchase four (4) new variable message boards. Currently the City does not have any of these message boards. Each message board costs \$15,338. Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$61,352.**
  
- FY16-33 **CERT Trailers**      Emergency Operations has the need to complete the inventory for the CERT Trailers. The items requested are 15 backboards @ \$126 each and 18 CERT Kit Pro's @ \$50.00 each. Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$2,790.**
  
- FY16-34 **Speed Trailers**      The Police Department is requesting an amendment to purchase two (2) speed trailers that can be used to provide awareness on residential streets. The city currently has three speed trailers and all three are not currently working. Each trailer costs \$6,994 each.  
Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$13,988.**
  
- FY16-35 **Public Safety**      There is a need to have additional cable pulled from the City Hall to the new Public Safety Building. Comcast will be doing the work. The quote from Comcast is \$3,800.  
Funding for this requested budget amendment will come from Police Impact Fees.  
Amount of requested budget amendment is **\$3,800.**
  
- FY16-36 **Police**      Communities that Care program was awarded a \$500 stipend through the US Dept. of Health and Human Services Substance Abuse and Mental Health Administration to facilitate a underage prevention event.  
Funding for this requested budget amendment will come from a Federal Stipend.  
Amount of requested budget amendment is **\$500.**

# Draper City

## FY2016 3rd Quarter Budget Amendments – March 2016

### March 15, 2016

- FY16-37 **Mtn. Accord Agreement**

Draper City entered into an Interlocal Agreement for Program and Funding for the Mountain Accord Phase II project. This amendment is for the Fiscal Year 2016 payment.  
Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$60,000**.
- FY16-38 **Street Maintenance**

In the FY15 budget, the City Council approved a road maintenance program. The program was completed in the current fiscal year(FY16). The budgeted amount was not carried forward to the current year budget. This request will appropriate the funding for this project.  
Funding for this item will come from the B&C Fund – Fund Balance.  
Amount of requested budget amendment is **\$2,467,500**.
- FY16-39 **B&C Pavement Maintenance**

With last years very large surface treatment project, this year’s needs will focus on reconstruction. The asphalt on 300 East, from the roundabout at 13400 South to the roundabout at Carlquist, will need to be replaced. For a better cost, this will be included with the 300 East Phase 1 Widening Project. The asphalt on Draper Parkway, form 900 East to 1300 East will also be replaced. On Manilla Drive, from Manti to Traverse Ridge, a project to add storm drain and eliminate an unaccessible detention basin has been approved. In conjunction with the storm drain project, we will replace the failing asphalt.  
Funding for this item will come from the B&C Fund  
Amount of requested budget amendment is **\$1,600,000**.
- FY16-40 **UDOT I-15 Project**

The City entered into a Betterment Agreement with UDOT. The project will widen Minuteman Drive approximately five feet, from the County Line to 14600 South and Highland Drive from Minuteman to up under the UTA overpass.  
Funding for this item will come out of the Transportation Impact Fee **\$108,000** and General Fund **\$282,000**  
Amount requested budget amendment is **\$390,000**.

**Draper City**  
**FY2016 3rd Quarter Budget Amendments – March 2016**  
**March 15, 2016**

- FY16- 41 **Suncrest PRVs**                    \$270,000 from the Water Fund was budgeted for the project on February 23, 2015. Bids were received in the fall of 2015 and came in around \$330,000. The distribution system deficiency was identified in the 2008 Drinking Water Master Plan. Two new pressure reducing valves will be installed to provide fire flow redundancy from Zone 4 to Zone 3 and improve fire flow at hydrants. Funding for this item will come from the Water Fund – Fund Balance  
Amount of requested budget amendment is **\$100,000**
  
- FY16-42 **Pioneer and 13800 Storm Drain**                    \$195,000 was budgeted to complete the Cindy Lane Storm Drain Project. Bids were received and construction is completed. It is anticipated that the project will not exceed \$80,000. We would like to transfer \$100,00 out of this CIP account into a new account to resolve some drainage issues on Pioneer Road near 1800 East and 13800 South near 850 East. The project will consist of some temporary curb and gutter as well as inlets and piping to prevent drainage issues.  
No additional funding is requested. Just a transfer of the balance from Storm Water
  
- FY16-43 **Lower Corner Canyon Trail Improvements**                    By agreement, Questar gas is to commit \$465,000 to improvement to the Lower Corner Canyon Creek Trail and undercrossing at Highland Drive. This amount was split into two CIP accounts; \$100,000 for CIP0049 “Highland Drive Trail Crossing” and CIP0056 “Questar Trail Improvements. We would like to combine the funding into a single CIP account title CIP0049 Lower Corner Canyon Trail Improvements.  
No additional funding is requested. Just a transfer of the balance into one account.
  
- FY16-44 **Indoor Tennis Facility**                    Staff is requesting funding to study an indoor tennis facility at Galena Park. **Cost of the study is estimated at \$5,000.**  
Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$5,000.**

**Draper City**  
**FY2016 3rd Quarter Budget Amendments – March 2016**  
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- FY16-45 **Public Works**      Public Works would like to purchase two (2) tilt-deck equipment trailers, one from the Water Fund and another from the Storm Water Fund. The trailers are estimated to cost \$12,000 each. Funding for each trailer will come from operational accounts within each fund.
  
- FY16-46 **12200 South Lone Peak Pkwy**      Future development along Lone Peak Parkway near 12200 South will create the need to improve the future intersection of Lone Peak and 12200 South in order to improve access management. Funding for this item will come from the General Fund – Fund Balance  
Amount of requested budget amendment is **\$200,000.**
  
- FY16-47 **Suncrest Dr Traverse Ridge Rehabilitation**      Design drainage and structural improvements to rehabilitate the failing road. \$5,000,000 for this item has been received from the County.  
Amount of requested budget amendment is **\$5,000,000.**
  
- FY16-48 **UFA Suncrest Station**      Draper City currently pays for additional staffing for UFA to operate an ambulance out of the Suncrest Station. It is estimated that the City will need an additional \$40,000 for May & June of this fiscal year. Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$40,000.**
  
- FY16-49 **Draper Pointe**      Draper City is reimbursing Transportation, Storm Water and Water Impact Fees to the developer for the cost incurred installing road, storm water and water improvements as provided in the approved reimbursement agreement.  
Funding for this request will come from the impact fees.  
Amount of the requested budget amendment is **\$363,353.32 (Transportation Impact Fees)**  
**\$ 32,511.00 (Water Impact Fees)**  
**\$338,005.79 (Storm Water Impact Fees)**  
**\$733,870.11**

**Draper City**  
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- FY16-50 **Salt Lake County Recreational Center** Draper City applied to Salt Lake County for a Recreational Center which would be funded primarily by the RAP Tax. In the application, Draper City included a portion to be paid by the City.  
Funding for this item will come from the General Fund – Fund Balance  
Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$1,200,000.**
  
- FY16-51 **Smith Field Park** The estimated amount to complete Smith Field Park for the splash pad, restroom, parking lot, irrigation & landscaping, paths & plaza area, picnic shelters & other items is a total of \$1,483,900. Currently in the CIP Fund, there is \$500,000 budgeted for the splash pad. An additional \$983,900 is requested to complete the amenities at the park.  
Funding for this item will come from the General Fund – Fund Balance.  
Amount of requested budget amendment is **\$983,900.**