

RESOLUTION NO. 16-32

**A RESOLUTION AMENDING THE ADOPTED BUDGET OF DRAPER CITY
FOR FISCAL YEAR 2015-2016**

WHEREAS, the City Council of Draper City has adopted Resolution No. 15-35 which adopted the final budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the requirements of the Utah Code Annotated; and

WHEREAS, the City Council of Draper City wishes to amend the fiscal year 2015-2016 budget; and

WHEREAS, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

WHEREAS, the City Council of Draper City hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:

Section 1. Purpose. The purpose of this Resolution is to amend the budget of Draper City, as approved and finalized by Draper City Resolution No. 15-35.

Section 2. Adoption of Amendments. The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Draper City, Utah for the fiscal year beginning July 1, 2015 and ending June 30, 2016, in accordance with the requirements of the Utah Code Annotated.

Section 3. Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

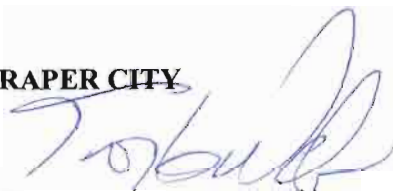
Section 4. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 5. Effective Date. This Resolution shall become effective immediately upon its passage.


PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THIS 21st DAY OF JUNE, 2016.

ATTEST:

DRAPER CITY



Mayor Troy K. Walker



Rachelle Conner, City Recorder



Draper City

FY2016 4th Quarter Budget Amendments – June 2016

June 21, 2016

- FY16-73 **1300 East to Highland Drive Right Turn Lane** Relocating the crosswalk out of the free right turn added increased costs to the engineer's estimate. Upgrading the sidewalk and trail to meet ADA requirements are what increased the estimate to \$330,000. Project was originally budgeted at \$200,000. Transfer the remaining General Funds, \$44,500 from CIP0024 Traverse Ridge Widening to CIP0077. Transfer \$85,500 from the Summer 2016 B&C \$1,600,000 to CIP0077. No additional funding is requested. Just a transfer of **\$130,000**.
- FY16-74 **Emergency Storm Drain** A 75 foot long section of 15" pipe in Southfork Drive must be upsized to a 24" pipe in order to increase capacity and reduce chances of damage upstream. No additional funding is requested. Transfer of the remaining balances from other Storm Water funded projects with remaining funds. Amount of Transfer is **\$40,000**.
- FY16-75 **Suncrest Regional Detention** The original amount of funding from Zion's was exceeded due to increased design costs, mitigation, and delay. The existing contract for construction exceeded the remaining balance after the design and there has been one small change order to repair channels after a run-off event. No additional funding is requested. Transfer of the remaining balances from other Storm Water funded projects with remaining funds.. Amount of Transfer is **\$132,000**.
- FY16-76 **Parks & Rec ATV's** The Parks Division is requesting to purchase two ATV's for operational services. The funding for this request will come from other operational savings within the division. The cost for each ATV is \$9,286 with a total cost of **\$18,572**.

Draper City

FY2016 4th Quarter Budget Amendments – June 2016

June 21, 2016

•FY16-77 **Police Motorcycles**

The Police Department is requesting to enter into a two year lease for three (3) motorcycles. The total cost of the lease is \$15,840. The funding for this lease will come from the Police Department operational savings.

Amount requested is **\$15,840.**

•FY16-78 **Various GF Operational Budgets**

Three Departments are requiring budget adjustments to their final budget. These adjustments will cover operating expenditures through June 30, 2016. The major item is for the Streets Division. At the beginning of FY16, the amount for providing services to the TRSSD were not included in the budget. Through March 12, 2016, snow plowing operational cost are \$339,258. The revenue source for this expense will be from the revenue from the TRSSD. Operational savings from other divisions will be used for the other adjustments.

Amount of the requested amendment is **\$35,000.**

Information Technology	\$ 10,000	
Emergency Operations	\$ 2,000	
City Recorder	\$ 5,000	
Non-Departmental	\$ 5,000	
Parks & Recreation Admin	\$ 1,500	
Streets	\$339,258	
Building Inspections	\$110,000	
TRSSD Revenue		<\$339,258>
Planning & Zoning		<\$110,000>
Economic Development		<\$ 7,000>
Elections		< \$ 5,000>
Engineering		< \$ 1,500>
GIS		<\$ 10,000>