

**RESOLUTION NO. 18-14**

**A RESOLUTION AMENDING THE ADOPTED BUDGET OF  
DRAPER CITY FOR FISCAL YEAR 2017-2018**

**WHEREAS**, the City Council of Draper City has adopted Resolution No. 17-37 which adopted the final budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the requirements of the Utah Code Annotated; and

**WHEREAS**, the City Council of Draper City wishes to amend the fiscal year 2017-2018 budget; and

**WHEREAS**, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

**WHEREAS**, the City Council of Draper City hereby finds this action in the best interest of the public's health, safety and general welfare.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:**

**Section 1.** Purpose. The purpose of this Resolution is to amend the budget of Draper City, as approved and finalized by Draper City Resolution No. 17-37.

**Section 2.** Authorization. The Mayor is authorized to sign any agreements to implement the budget amendments adopted by this Resolution.

**Section 3.** Adoption of Amendments. The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Draper City, Utah for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the requirements of the Utah Code Annotated.

**Section 4.** Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

**Section 5.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

**Section 6.** Effective Date. This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THE 20<sup>th</sup> DAY OF FEBRUARY 2018.**



**DRAPER CITY**  
*[Signature]*  
\_\_\_\_\_  
**Mayor Troy K. Walker**

**ATTEST:**

*[Signature]*  
\_\_\_\_\_  
**Rachelle Conner, MMC, City Recorder**

**VOTE TAKEN:**

Councilmember Green

**YES**

**NO**

*[Handwritten checkmark]*  
\_\_\_\_\_

Councilmember Lowery

*[Handwritten checkmark]*  
\_\_\_\_\_

Councilmember Summerhays

*[Handwritten checkmark]*  
\_\_\_\_\_

Councilmember Vawdrey

*[Handwritten checkmark]*  
\_\_\_\_\_

Councilmember Weeks

*[Handwritten checkmark]*  
\_\_\_\_\_

Mayor Walker

\_\_\_\_\_

**Draper City**  
**FY2018 3rd Quarter Budget Amendments – February 2018**  
**February 20, 2018**

**•FY18-35 Historic  
Preservation  
Commission**

The Draper City Historic Preservation Commission applied for and received a grant from the State of Utah. The grant was for rehabilitation work on the Park School and was for \$5,599. This grant was a reimbursable grant and the City has been reimbursed. The City now needs to reimburse the developer for the expenditures.

Funding for this request will come from the State of Utah.

Amount of the requested budget amendment is \$ 5,599.

**•FY18-36 Police Dept.  
Lieutenants**

Draper City Police Department is requesting changes to the current FY2018 staffing structure. This request is to restructure the command staff by adding two Lieutenant positions and eliminating the Deputy Chief position. The ongoing cost for the two new positions would be \$278,400 annually. The budget savings by eliminating the Deputy Chief position is \$155,940 annually. This request would add a net \$122,460 annually to the Police Department payroll budget. The first year start-up costs are estimated to be \$50,000. Prorating the additional payroll cost for the remainder of FY2018 is estimated to be \$41,000.

Funding for this request will come from an increase in projected Sales Tax Revenue.

Amount of the requested budget amendment is \$91,000.

**•FY18-37 Police Dept.  
Step Plan  
Adjustmentt**

Draper City Police Department is requesting authorization to fund a Step Plan Adjustment program. This request is necessary in order to attract quality police officers with the needed experience. The ongoing cost associated with this program is \$128,000 annually. The requested amount for the remainder of FY2018 is \$49,000.

Funding for this request will come an increase in Sales Tax Revenue.

Amount of the requested budget amendment is \$49,000

**Draper City**  
**FY2018 3rd Quarter Budget Amendments – February 2018**  
**February 6, 2018**

•FY18-38 Staffing Chart      See attached staffing chart