

RESOLUTION NO. 13-50

**A RESOLUTION AMENDING THE ADOPTED BUDGET OF DRAPER CITY FOR FISCAL YEAR 2013-2014.**

**WHEREAS**, the City Council of Draper City has adopted Resolution No. 13-39 which adopted the final budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014, in accordance with the requirements of the Utah Code Annotated; and

**WHEREAS**, the City Council of Draper City wishes to amend the fiscal year 2013-2014 budget; and

**WHEREAS**, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

**WHEREAS**, the City Council of Draper City hereby finds this action in the best interest of the public's health, safety and general welfare.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:**

**Section 1.** Purpose. The purpose of this Resolution is to amend the budget of Draper City, as approved and finalized by Draper City Resolution No. 13-39.

**Section 2.** Adoption of Amendments. The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Draper City, Utah for the fiscal year beginning July 1, 2013 and ending June 30, 2014, in accordance with the requirements of the Utah Code Annotated.

**Section 3.** Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

**Section 4.** Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

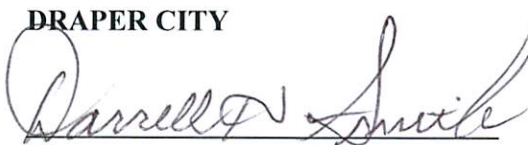
**Section 5.** Effective Date. This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THIS 17<sup>th</sup> DAY OF SEPTEMBER, 2013.**

ATTEST:

  
Deputy City Recorder



DRAPER CITY  
  
Mayor

FY 2013-2014 BUDGET AMENDMENT, SEPTEMBER 17, 2013

GENERAL FUND									
Item	Department	Description	Amount	Revenue Source	Revenue Account	Expense Account	Current Budgeted	Amended Amount	Amended Budget
FY2014-001	Community Development	CDBG Housing Study	\$24,500.00	CDBG revenue	11-35-1001	11-70-2401	\$15,000.00	\$24,500.00	\$39,500.00
<p>Draper City is a sub-recipient of Community Development Block Grant funds from Salt lake County. Draper City will receive \$24,500 for conducting an Affordable Housing Needs Study by December 31, 2013. A contract was awarded to David Paul Rosen &amp; Associates (DRA)</p>									
FY2014-002	City Manager	Fencing along 700 East	\$45,000.00	CIP - Fund Balance	41-290010	11-40-9001	\$0.00	\$45,000.00	\$45,000.00
<p>Make funds available as a reimbursement to residents for fences along the west-side of 700 East.</p>									
FY2014-003	Public Works - Streets	Caps on block wall on 12300 So 1600	\$8,375.00	Fund Balance	41-290010	11-82-2101	\$72,000.00	\$4,500.00	\$76,500.00
<p>See attached map</p>									
FY2014-004	Public Works - Streets	11800 South Curb & Sidewalk	\$15,000.00	operating	12-40-7301	41-53-0241	\$130,785.00	\$15,000.00	\$122,006.00
		11800 South Curb & Sidewalk	\$15,000.00	operating	12-40-7301	41-53-0243	\$107,006.00	\$15,000.00	
<p>The original amount budgeted for this project was \$263,000. The estimated breakdown was about \$246,000 for construction and about \$17,000 for right of way acquisition and professional services. Actual expenses for right of way acquisition and professional services ended up being approximately \$11,000 more than the estimate as a result of negotiations with property owners, unforeseen utility relocation expenses, and other minor incidentals. The low bid for the construction contract also came in about \$4,000 above the Engineer's Estimate.</p>									
FY2014-005	Police	2011 Homeland Security Grant	\$11,945.00	Grant Revenue	11-33-4001	11-60-3301	\$0.00	\$11,945.00	\$11,945.00
<p>Reimbursable grant through UT Dept of Public Safety Emergency Management Used for equipment for law enforcement, special operations.</p>									
FY2014-006	Police	2012 Homeland Security Grant	\$3,589.00	Grant Revenue	11-33-4001	11-60-3301	\$0.00	\$3,589.00	\$3,589.00
<p>Reimbursable grant through UT Dept of Public Safety Emergency Management Used for equipment for law enforcement, special operations.</p>									
FY2014-007	Police	2013 Homeland Security Grant	\$3,323.00	Grant Revenue	11-33-4001	11-60-3301	\$0.00	\$3,323.00	\$3,323.00
<p>Reimbursable grant through UT Dept of Public Safety Emergency Management Used for equipment for law enforcement, special operations.</p>									
FY2014-008	Police	CCJJ SAFG Grant	\$4,511.00	Grant Revenue	11-33-4001	11-60-3301	\$0.00	\$4,511.00	\$4,511.00
<p>Reimbursable grant from Utah Commission on Criminal and Juvenile Justice (CCJJ). Support of the State Asset Forfeiture Grant (SAFG) to be used for alcohol and Drug Education and Prevention programs.</p>									

FY 2013-2014 BUDGET AMENDMENT, SEPTEMBER 17, 2013

FY2014-009	Police	VAWA grant	\$8,778.85	Grant Revenue	11-33-4001	11-60-3301	\$0.00	\$8,778.85	\$8,778.85
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Reimbursable grant from Violence Against Women Act (VAWA)  
 Funds the part-time Victim Advocate Volunteer Coordinator position.

FY2014-010	Police	Wal-Mart Foundation Fund	\$1,805.78	Grant Revenue	11-39-9900	11-60-3301	\$0.00	\$1,805.78	\$1,805.78
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Grant from the Wal-Mart Foundation.  
 \$2,000 was received from the Wal-Mart Foundation designated to the DARE program.  
 This is a carryover amount of the unexpended amount from prior fiscal year.

Total GF Budget Amendments    **\$137,952.63**



Draper Parkway

Fence Cap  
Replacement  
~ 160 Feet

Sandy