



# City of Draper, Utah

## Annual Report to our Citizens

## 2011-2012



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*Where the spirit of the past...  
is the strength of the future.*

## WE ARE DRAPER CITY

Nestled in the southwest corner of the Wasatch Front mountain range, Draper City is a community of approximately 45,000 residents bridging two metropolitan areas – the Salt Lake City metropolitan area and the Provo-Orem metropolitan area.

Draper was first settled in 1849 and remained a small farming community until the late 1990's when its population began growing exponentially. Known as the 'egg basket' of America in the 1940's, Draper continues to value its agricultural and farming heritage while embracing a vibrant urban lifestyle.

Incorporated in 1978, Draper City includes over 30 square miles and is now the 16<sup>th</sup> largest city in the state of Utah. With over 4,000 acres of open space in Corner Canyon, this community has become nationally renowned for its dedication to outdoor recreation.

### Demographic Information

Fiscal Year	2011	2012
Population	43,239	43,671
Per Capita Income	\$24,710	\$24,944
Full-time City Employees	170	173
Unemployment Rate	6.4%	6.0%

### Elected Officials

Mayor	Darrell Smith
Council Member	Bill Colbert
Council Member	Bill Rappleye
Council Member	Jeff Stenquist
Council Member	Alan Summerhays
Council Member	Troy Walker

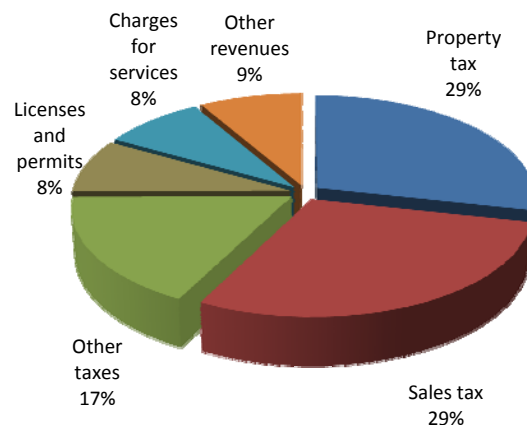
# OUR FINANCES – REVENUES VS EXPENSES

## What does it cost to run a city? How are those costs paid?

The General Fund is the primary operating fund of the City. It accounts for the resources used to pay for services traditionally associated with local government. Services are paid for with taxes and charges for service. Services include public safety, parks and recreation, community and economic development, public works, and the general administration of the City. For a complete review of all City funds, please refer to the website below.

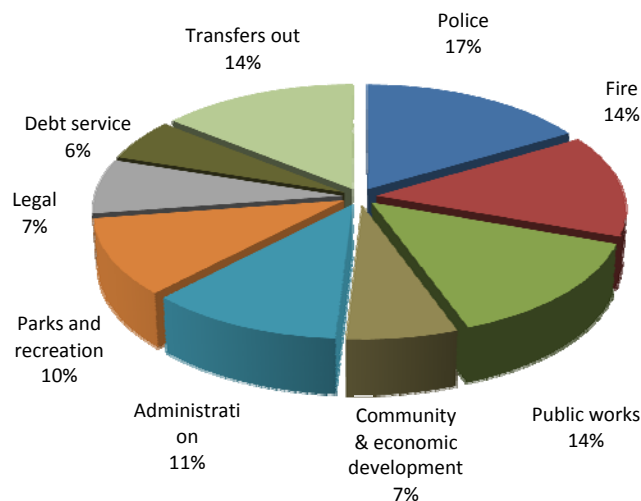
### Revenues by Source – General Fund

Fiscal Year	2011	2012
Property tax	6,719,571	7,247,469
Sales tax	6,815,929	7,434,613
Other taxes	4,254,768	4,412,562
Licenses and permits	1,620,627	2,102,054
Charges for services	1,947,144	2,138,574
Other revenues	2,275,236	2,152,412
<b>Total primary government expenses</b>	<b>23,633,275</b>	<b>25,487,684</b>



### Expenses by Service – General Fund

Fiscal Year	2011	2012
Police	4,274,406	4,171,036
Public works	3,343,299	3,538,134
Fire	3,547,834	3,517,069
Administration	2,652,988	2,851,972
Parks and recreation	2,311,916	2,630,915
Legal	2,320,398	1,872,531
Community and economic development	1,483,219	1,633,829
Debt service	1,419,829	1,443,382
Transfer out to CIP Fund for infrastructure	2,455,363	3,593,254
<b>Total primary government expenses</b>	<b>23,803,252</b>	<b>25,252,122</b>



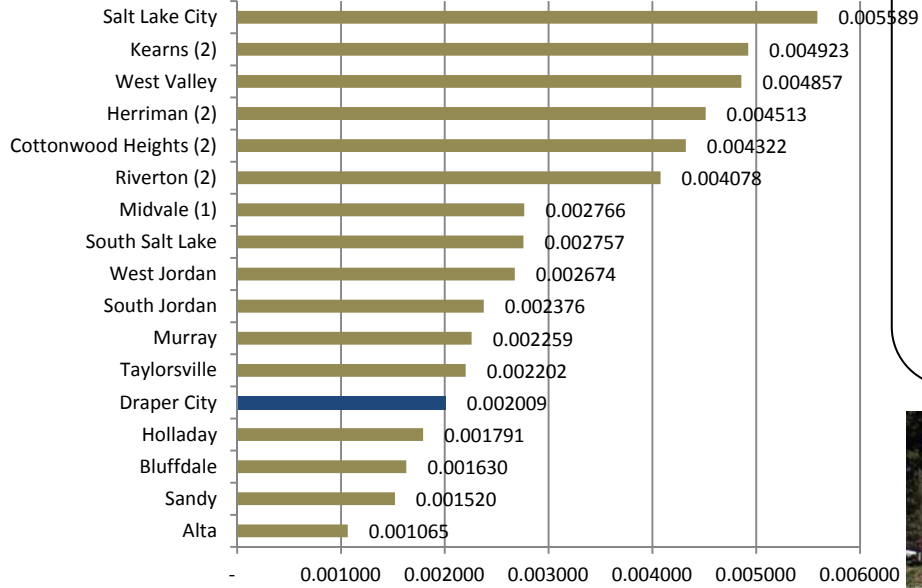
### Independent Audit

An independent audit of the City's finances was conducted by Keddington & Christensen, LLC, and a clean opinion statement was issued. Complete financial information including the City's Comprehensive Annual Financial Report (CAFR) can be found at [www.draper.ut.us](http://www.draper.ut.us).

# OUR PROGRESS

## Property Tax Rates for 2012

Stack us up against any other city in Salt Lake County and you can see the value we provide our residents.



(1) Includes tax paid to fire district.  
 (2) (2) includes tax paid to police and fire districts.

## What is a Fiscal Year?

A fiscal year is a reporting period. The City's fiscal year runs from July 1 through June 30. So FY2012 means July 1, 2011 through June 30, 2012.



## 2012 Accomplishments

- Construction continued on many of the City's firsts:
  - MountainStar Health's Lone Peak Hospital
  - e-Bay Campus
  - 2 TRAX stations
  - 1 FrontRunner station
  - Corner Canyon High School
  - Crescent Middle School
  - RC Wiley Regional Furniture Store
- The Recreation Department had the 3<sup>rd</sup> largest Junior Jazz program for cities with population between 15,000 to 50,000 residents.
- Expanded the dumpster rental program to various size containers to meet service demands.
- Completed construction on a new water storage tank.

## Performance Measures and Statistics

Fiscal Year	2010	2011	2012
<b>Police</b>			
Calls for service	40,419	41,671	33,445
Citations written	6,005	6,318	6,398
Number of sworn officers	34	34	37
<b>Community Development</b>			
Building permits issued	621	587	729
<b>Streets</b>			
Snow plow hours	2,188	3,540	1,953
Tons of salt	6,027	7,265	5,828
<b>Economic Development</b>			
Business licenses issued	1,958	1,985	2,074
<b>Garbage &amp; Recycling</b>			
Number of customers	9,443	9,378	9,479
Average garbage per household per year (pounds)	3,800	3,400	3,600
Average recycling per household per year (pounds)	N/A	480	440
<b>Water</b>			
Number of customers	3,650	3,674	3,708
Average daily consumption (gallons)	758	766	889
<b>Recreation</b>			
Sports program participants	1,272	2,719	3,904

# OUR “TO DO” LIST

We affectionately call our list of projects and goals for the next fiscal year our “To Do” list.

The City is busy preparing for the opening of the City’s first public high school, expected to have an enrollment of 1,600 students between 9-12 grades, in September 2013. Increased traffic and public safety needs are currently being addressed. The following road projects are currently under construction to address these needs.

- 300 East Improvements
- 700 East Improvements
- 13200 South Widening

In addition to the high school, a new public middle school is under construction and will increase demands on the following roads.

- 13200 South
- 1300 East

The new FrontRunner station and e-Bay expansion campus are both located in the transit-oriented development (TOD) area of the City. This development is anticipated to become a high density multi-use area and requires infrastructure support. The following road project is currently budgeted to support the TOD. The State of Utah is assisting the City with funding for this project.

- 13490 South (west of I-15)

In November 2012, the City acquired 2,500 additional acres of property located in Suncrest on Traverse Mountain by issuing the 2012 Series A Bond. This area will require a master development and land use project.

The City will be working over the next year to update its capital facilities plan and incorporate the changes that have occurred with this acquisition of Suncrest. This update will include studies of the City’s impact fees.

The City will begin exploring options for a public safety facility.

While next year will bring change, we are excited about the growth and direction of our City.

As City staff, we remember we are here to serve our citizens.

## City Staff

*City Manager (Acting)*  
David Dobbins

*Assistant City Manager*  
David Dobbins

*City Attorney*  
Doug Ahlstrom

*City Engineer*  
Troy Wolverton

*City Recorder*  
Tracy Norr

*City Treasurer*  
Joe Bryant

*Community Development Director*  
Russell Fox

*Finance Director*  
Danyce Steck

*Human Resources Director*  
Garth Smith

*Justice Court Judge*  
Daniel Bertch

*Police Chief*  
Bryan Roberts

*Public Works Director*  
Vacant

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## Locations

Draper City Hall  
1020 E Pioneer Rd (12400 S)  
Draper, Utah 84020  
(801) 576-6500  
www.draper.ut.us

Draper Public Works  
72 E Sivogah Ct (14525 S)  
Draper, Utah 84020  
(801) 576-6557

## We want to hear from you.

Do you like this report? Would you like to see more information? Please let us know by contacting Danyce Steck by email at [danyce.steck@draper.ut.us](mailto:danyce.steck@draper.ut.us). For more information on our services, visit our website at [www.draper.ut.us](http://www.draper.ut.us).